

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD								
CONSTITUENCY NAME: WESTLANDS								
PROJECT IMPLEMENTATION REPORT AS AT 30TH JUNE 2022								
Financial year	Project name	Approved activity	Estimated Cost	Amount allocated	Completion date	Implementation status	Expected Beneficiaries	Remarks
2021/2022	Administration	Payment of staff salaries, gratuities, PAYE.	3,582,931.00	3,582,931.00	30-Jun-22	Ongoing	7 NGCDFC Staffs	80% salary paid Driver, clerk of works, records management officer, messenger, support staff, accounts assistant and clerical officer.
2021/2022	Administration	NSSF	78,000.00	78,000.00	30-Jun-22	Ongoing	7 NGCDFC Staffs	80% paid Driver, clerk of works, records management officer, messenger, support staff, accounts assistant and clerical officer.
2021/2022	Administration	NHIF	181,500.00	181,500.00	30-Jun-22	Ongoing	7 NGCDFC Staffs	80% paid Driver, clerk of works, records management officer, messenger, support staff, accounts assistant and clerical officer.
2021/2022	Goods and Services	Purchase of fuel, repairs & maintenance, printing, stationery, telephone, travel & subsistence, office tea & refreshment, purchase of furniture & legal fee	2,658,134.00	2,658,134.00	30-Jun-22	Ongoing	10 NGCDFC, 7 Staffs	90% utilized on goods and services
2021/2022	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,724,767.74	1,724,767.74	30-Jun-22	Ongoing	8 NGCDFC	90% utilized on payment of committee allowances
2021/2022	Goods and Services	Purchase of fuel, repairs & maintenance, printing, stationery, Airtime, travel & subsistence	1,200,000.00	1,200,000.00	30-Jun-22	Ongoing	10 NGCDFC, 7 Staffs	95% utilized on goods and services
2021/2022	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,200,000.00	1,200,000.00	30-Jun-22	Ongoing	10 NGCDFC, 7 Staffs	90% utilized on payment of committee allowances
2021/2022	NG-CDFC/PMC Capacity Building	Undertake Training of the NG-CDFC, PMCs & NG-CDFC Staff on NG-CDF Related issues	1,400,000.00	1,400,000.00	30-Jun-22	Completed	10 NGCDFC / 7 NGCDFC STAFFS / 33 PMC	100% utilized
2021/2022	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	7,192,207.00	7,192,207.00	30-Jun-22	Ongoing	26 schools with a population of 27,533 enrolment and 10 administration offices and 5 police stations approximately 72 population	Emergency funds not utilized as at end of the financial year. Funds to be reallocated to other projects
2021/2022	Bursary; Secondary Schools for needy students	Payment of bursary to needy student	20,376,339.00	20,376,339.00	30-Jun-22	Ongoing	4,922 students	95% utilized
2021/2022	Bursary; tertiary institutions (colleges, universities)	Payment of bursary to needy student	13,500,000.00	13,500,000.00	30-Jun-22	Ongoing	1964 students	95% utilized
2021/2022	Bursary Vocational Institutions	Payment of bursary towards skills enhancement under short courses for example hair dressing & beauty, Baking, Tailoring, Driving, Masonry, Carpentry & Plant operation.	1,500,000.00	1,500,000.00	30-Jun-22	completed	41 vocational students, 30 motor cycle riders and 70 motor car drivers learners	100% utilized
2021/2022	NHIF Social Security Programme	To cater for health care services to the vulnerable groups in the society	1,200,000.00	1,200,000.00	30-Jun-22	Completed	200 persons issued with NHIF cards	100% utilized
2021/2022	Constituency Sports Tournament	Purchase of sports equipment, balls, trophies, uniforms for teams in the constituency	2,000,000.00	2,000,000.00	30-Jun-22	Ongoing	150 participants being 3 football teams from each ward.	80% utilized
2021/2022	Environment activities	Purchase and installation of 10,000 litres water tanks at: Loresho secondary ksh 145,000, Kabete vat lab secondary ksh 145,000, Kabete primary ksh 145,000, North highridge secondary ksh 145,000 and Farasi lane seocnadry ksh 145,000	725,000.00	725,000.00	30-Mar-22	Completed	3,217 students	Completed and handed over
2021/2022	Loresho primary school	Top up for construction of 2 classrooms from slab & ramp to completion	850,000.00	850,000.00	30-Mar-22	Completed	1640 Pupils	Completed and handed over
2021/2022	Bohra primary school	Top up for construction of 2 classrooms from slab and ramp to completion	850,000.00	850,000.00	30-Jun-22	Ongoing	451Pupils	85% complete. The ramp and stare case ongoing at form work level
2021/2022	Bohra primary school	Top up for construction of grade 1 pupils classrooms to completion	1,000,000.00	1,000,000.00	30-Apr-22	Completed	451Pupils	Completed and handed over
2021/2022	Kangemi primary school	Construction of 5 classrooms from slab and stair case and ramp to completion	10,000,000.00	10,000,000.00	30-Jun-22	Ongoing	1241 Pupils	Construction of 5 classroom at walling 70% level

2021/2022	Kihumbuini primary school	Construction of a ramp & staircase connecting 2 classrooms on first floor (Ksh 700,000). Construction of gate (kshs.300,000), Construction of 200m perimeter wall (ksh.3,500,000)	4,500,000.00	4,500,000.00	30-Apr-22	Completed	1669 Pupils	Completed and handed over
2021/2022	New Kihumbuini primary school	Purchase of desks (ksh 500,000)	500,000.00	500,000.00	30-Nov-21	Ongoing	1498 Pupils	100 lockers and 100 chairs purchased
2021/2022	Lower Kabete primary school	Top up for construction of 4 classrooms (ksh 200,000), Renovation of head teacher's house (1,200,000)	1,400,000.00	1,400,000.00	30-Jun-22	classrooms completed, Renovations ongoing	1392 Pupils	4 classrooms completed, handed over and in use Renovation of head teacher's house 90% done painting level final finishes
2021/2022	Aga Khan primary school	Rehabilitation of the entire school (ksh 4,000,000) internal plastering and external painting, repair of broken windows, ceiling and doors of 45 classrooms and 6 offices, 1 library. Construction of perimeter wall around the school 301 meters (kshs.5, 500,000).	9,500,000.00	9,500,000.00	30-Jun-22	Ongoing	1550 Pupils	95% complete both painting works and perimeter wall are at final finishes that is painting last coat of paint and keying and clearing debris from the site
2021/2022	Kabete vet lab primary school	Renovation of 10 classrooms plastering of walls, tiling, painting, replacing broken windows & reroofing (kshs.7,500,000) and installation of cabros on70m by 24m (1680 square meters) area (kshs.2,500,000) to completion	10,000,000.00	10,000,000.00	30-Jun-22	Ongoing	1109 Pupils	Renovation of 10 classrooms at 70% complete tilling and painting works ongoing. Installation of cabros on70m by 24m (1680 square meters) area not started.
2021/2022	Hospital Hill primary school	Construction of perimeter wall	2,000,000.00	2,000,000.00	30-Jun-22	Ongoing	1074 Pupils	Completed and handed over
2021/2022	Highridge primary school	Renovation of 3 classrooms - tiling, painting, replacing broken windows and ceiling	2,000,000.00	2,000,000.00	30-Jun-22	Ongoing	472 Pupils	Completed and handed over
2021/2022	Loresho Secondary School	Top up for construction and equipping of 2 laboratories and construction of 5 classrooms from second floor suspended slab (10,000,000)	12,500,000.00	12,500,000.00	30-Jun-22	Ongoing	147 Students	laboratory construction 100% complete. Construction of 5 classroom at walling 50% level
2021/2022	Vet Lab Secondary	Top up for construction and equipping of 2 laboratories and construction of 5 classrooms from second floor suspended slab (10,000,000)	12,500,000.00	12,500,000.00	30-Jun-22	Ongoing	616 Students	Completed and handed over
2021/2022	Farasi Lane Secondary School	Top up for construction and equipping of 2 laboratories (ksh 2,500,000) & top up for construction of 5 classrooms (ksh 500,000)	3,000,000.00	3,000,000.00	30-Jun-22	classrooms completed, Laboratory ongoing	195 Students	laboratory construction 90% complete final finishes ongoing 5 classrooms completed, handed over and in use
2021/2022	North Highridge Secondary School	Top up for construction of a single Science Laboratory from slab to completion & equipping capacity 100 students (ksh 740,000), top up for construction of 2 classrooms from slab to completion ( ksh 1,230,000 ).	1,970,000.00	1,970,000.00	30-Jun-22	Completed	147 Students	Handed over and in use
2021/2022	Parklands Arya Girls secondary	Renovation of 3 laboratories - painting, tiling & replacement of work benches & roofing	2,000,000.00	2,000,000.00	30-Jun-22	Ongoing	1200 Students	Completed and handed over
2021/2022	DCC OFFICE	Renovation of offices – tiling, painting, roofing (1,500,000). Construction of chiefs office (ksh 2,000,000).	3,500,000.00	3,500,000.00	30-Jun-22	Ongoing	20 Officers	Not started.
2021/2022	Highridge Divisional Headquarters ACC office	Purchase of office furnitures	500,000.00	500,000.00	30-May-22	Ongoing	5 officers	Completed and handed over
<b>TOTAL</b>			<b>137,088,878.74</b>	<b>137,088,878.74</b>				