

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD
APPROVED PROJECTS PROPOSAL**

Code:274

Constituency:WESTLANDS

Financial Year: 2022-2023

S/N	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (KSHS)	STATUS
1	Accommodation - Domestic	Payment of accommodation on domestic travel	200,000.00	New
2	Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	50,000.00	New
3	Bank service commission and charges	Payment of Bank service commission and charges	50,000.00	New
4	Contractual employees	Payment of 4 staff Basic salaries	1,224,000.00	New
5	House Allowance	Payment of 4 staff House allowance	168,000.00	New
6	Transport Allowance	Payment of 4 staff transport allowance	144,000.00	New
7	Leave Allowance	Payment of 4 staff leave Allowance.	16,000.00	New
8	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	100,000.00	New
9	Contracted Guards and Cleaning Services	Payment of Contracted Guards and Cleaning Services@50,000 for 9 months	450,000.00	New
10	Courier and Postal Services	Payment of Courier and Postal Services	20,000.00	New
11	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	250,000.00	New
12	Electricity	Payment of Electricity charges	20,000.00	New
13	General Office Supplies (papers, pencils, forms, small office equipment .	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	420,960.00	New
14	Gratuity-contractual employees	Payment of gratuity to 4 NG-CDFC staff	379,440.00	New
15	Hire of Transport	Payment of Hire of Transport	85,000.00	New
16	Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses - NGCDFC Motor Vehicles GKB538W	150,000.00	New
17	Motor Vehicle Insurance	Payment of Motor Vehicle Insurance for GK B538W	120,000.00	New
18	NG-CDFC allowance	Payment of NG-CDFC allowance charges	1,248,000.00	New
19	NSSF	Employer contribution to NSSF to 4 NG-CDFC staffs	51,840.00	New
20	Office rent	Payment of Office Rent	1,413,000.00	New
21	Other committee expenses	Payment of Other committee expenses	1,456,000.00	New

22	Other Fuels (wood, charcoal, cooking gas etc)	Payment of other fuels (wood, charcoal, cooking gas expenses	34,016.00	New
23	Production and Printing of Training Materials	Payment of Production and Printing of Training Materials	50,000.00	New
24	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles GKB538W	100,000.00	New
25	Sanitary and Cleaning Materials, Supplies and Services	Purchase of Sanitary and Cleaning Materials, Supplies and Services	120,000.00	New
26	Supplies and Accessories for Computers and Printers	Purchase of Supplies and Accessories for Computers and Printers	150,000.00	New
27	Telephone, Telex, and Mobile Phone Service	Payment of Telephone expenses	120,000.00	New
28	Travel Allowance on training	Payment of Travel Allowance	100,000.00	New
29	Water & sewerage charges	Payment of Water & sewerage charges	15,000.00	New
30	Accommodation Allowance	Payment of Accommodation Allowance.	750,000.00	New
31	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	300,000.00	New
32	General Office Supplies (papers, pencils, forms, small office equipment	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	384,628.00	New
33	Hire of Training Facilities and Equipment	Hire of Training Facilities and Equipment for NG-CDFC at 250.000 and pmc training at 100.000	350,000.00	New
34	NG-CDFC allowance	Payment of NG-CDFC allowance	1,456,000.00	New
35	Other committee expenses	Payment of Other committee expenses	312,000.00	New
36	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles GKB538W	100,000.00	New
37	Remuneration of Instructors and Contract Based Training Services	Payment of Instructors and Contract Based Training Services for NGCDFC and PMC	350,000.00	New
38	Travel Allowance on training	Payment of Travel Allowance of NGCDFC, National Government officers and PMC	350,000.00	New
39	Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	19,350,000.00	New
40	Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions	14,450,000.00	New
41	Bursary Special Institutions	Payment of bursary to needy students in special Institutions	1,271,900.00	New

42	NG-CDFC Social Security Programmes	Provision of annual medical insurance cover for 200 vulnerable families including Orphans and Vulnerable Children (OVCs), poor older persons, Persons with Disabilities (PWDs) and destitute families in partnership with NHIF as shall be identified within the Constituency.	1,200,000.00	New
43	Emergency Reserve	To cater for any unforeseen occurrences in the constituency during the financial year	7,636,190.00	New
			56,965,974.00	
1	Accommodation - Domestic Travel	Payment of Constituency Oversight Committee accommodation on domestic travel	250,000.00	New
2	Travel costs (airlines, bus, railway, mileage, allowances, etc)	Payment of Transport Expenses	240,000.00	New
3	Daily Subsistence Allowance	Payment of Constituency Oversight Committee Daily Subsistence Allowance	150,000.00	New
4	Constituency Oversight Committee allowance	Payment of Constituency Oversight Committee allowance	300,000.00	New
5	Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	188,100.00	New
6	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	100,000.00	New
7	Westlands NG-CDF Strategic Plan	To facilitate in preparation, facts collection designing, typesetting and printing of Westlands National Government Constituency Strategic plan for the period between 2023-2027	2,000,000.00	New

8	NG-CDF Office	Supply of 4 (four) 10,000 litre capacity water tanks of @ (Kshs.400,000) , construct base and channel water to the tanks using pipes gutters and rain water goods @ (Kshs.450,000), provide for water drainage system and channel flood water ,build gabions @ (Kshs.751,752), purchase and plant 500 indigenous trees and flowers around the compound at (Kshs.300,000).	1,901,752.00	New
9	Lower Kabete Primary School	Purchase of a 10,000-litre water tank @ (Kshs.100,000) and construct a base and channel water to the tank using pipes, gutters and rain water goods @150,000	250,000.00	New
10	Karura forest Primary School	Purchase of a 10,000-litre water tank @ (Kshs.100,000) and construct a base and channel water to the tank using pipes, gutters and rain water goods @150,000	250,000.00	New
11	North Highridge Primary School	Purchase of a 10,000-litre water tank @ (Kshs.100,000) and construct a base and channel water to the tank using pipes, gutters and rain water goods @150,000	250,000.00	New
12	Cheleta Primary School	Purchase of a 10,000-litre water tank @ (Kshs.100,000) and construct a base and channel water to the tank using pipes, gutters and rain water goods @150,000	250,000.00	New
13	Sports Activities	Purchase sports equipments, carry out Constituency Football, Netball, Volley ball Sports tournament @1,500,000 and the winning teams/Schools to be awarded with trophies, balls, goal nets and games kits 1,401,752	2,901,752.00	New
14	Parklands Police station	Construction to completion of a 100-meter perimeter fence.	1,500,000.00	New

15	Bohra Primary School	Additional funds for completion of 2 grade 1 pupils classrooms installation of white board @ (Kshs.150,000), 2 cabinets @ (Kshs.100,000) and 50 pair of desks and lockers @ (Kshs.250,000)	500,000.00	Ongoing
16	Lower Kabete Primary School	Additional funds for completion renovation of a 5 roomed teachers house Painting, tiling and plumbing works.	660,000.00	Ongoing
17	Kangemi Primary School	Purchase of 46-seater Isuzu FSR 90 school BUS	8,700,000.00	New
18	New Kihumbuini Primary School	Purchase of 46-seater Isuzu FSR 90 school BUS	8,700,000.00	New
19	Kihumbuini Primary School	Purchase of 46-seater Isuzu FSR 90 school BUS	8,700,000.00	New
20	Kihumbuini Primary School	laying of cabro to 320 SM access new kihumbuini and old kihumbuini pry school.	5,500,000.00	New
21	Visa Oshwal Primary School	Purchase of 100 pair of lockers and chairs	500,000.00	New
22	Westlands Primary School	Purchase of 100 pair of lockers and chairs	500,000.00	New
23	New Kihumbuini Primary School	Purchase of 100 pair of lockers and chairs	500,000.00	New
24	kihumbuini Primary School	Purchase of 100 pair of lockers and chairs	500,000.00	New
25	North Highridge Primary School	Purchase of 100 pair of lockers and chairs	500,000.00	New
26	Kangemi Primary School	Purchase of 100 pair of lockers and chairs	500,000.00	New
27	visa Oshwal Primary School	Construction to completion of 12 door modern girls toilet ablution block with one-unit PWD	3,000,000.00	New
28	Kangemi High school	Laying of cabro to 200SM to completion	2,500,000.00	New

29	North Highridge secondary school	Additional funds for completion of 100 capacity science Laboratory Fittings, painting, Tiling, Plumbing, equipping and construction of a ramp.	2,529,000.00	New
30	North Highridge secondary school	Additional funds for Completion of a kitchen with a dining area for 200 students tiling, plumbing, painting, electricity installation and purchase of 3 energy saving iikos	1,481,000.00	New
			55,801,604.00	
	GRAND TOTAL		112,767,578.00	