

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD					
APPROVED PROJECTS PROPOSAL					
CODE:274		CONSTITUENCY:WESTLANDS		FINANCIAL YEAR: 2023-2024	
S/N O	PROJECT CODE	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (KSHS)	STATU S
ADMINISTRATION AND RECURRENT EXPENDITURE					
1	4-0047-274-2110201-100-	Contractual Employees	Payment of basic salaries for 4 contractual employees	1,428,000.00	New
2	4-0047-274-2110301-100-2023-2024-2	House Allowance	Payment of house allowances for 4 contractual employees	264,000.00	New
3	4-0047-274-2110314-100-2023-2024-3	Transport Allowance	Payment of transport allowances for 4 contractual employees	216,000.00	New
4	4-0047-274-2110320-100-	Leave Allowance	Payment of leave allowances for 4 contractual employees	20,000.00	New
5	4-0047-274-2120101-100-	NSSF	Employer contribution to NSSF for 4 contractual employees	51,840.00	New
6	4-0047-274-2710102-100-	Gratuity-Contractual Employees	Payment of gratuity for 4 contractual employees	412,920.00	New
7	4-0047-274-2110301-100-2023-2024-7	Housing Levy	Employer contribution to housing levy for 4 contractual employees	48,768.00	New
8	4-0047-274-2210302-100-2023-2024-8	Accommodation - Domestic Travel	Payment of accommodation on domestic travel	100,000.00	New
9	4-0047-274-2210504-100-2023-2024-9	Advertising, Awareness and Publicity Campaigns	Payment of advertising, awareness and publicity campaigns	100,000.00	New
10	4-0047-274-2211301-100-2023-2024-10	Bank service commission and charges	Payment of bank service commission and charges	50,000.00	New

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD
APPROVED PROJECTS PROPOSAL**

CODE:274		CONSTITUENCY:WESTLANDS		FINANCIAL YEAR: 2023-2024	
S/N O	PROJECT CODE	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (KSHS)	STATU S
11	4-0047-274- 2210801-100- 2023-2024-11	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), accommodation, gifts, food and drinks	300,000.00	New
12	4-0047-274- 2211305-100- 2023-2024-12	Contracted Guards and Cleaning Services	Payment of contracted guards and cleaning services	750,000.00	New
13	4-0047-274- 2210203-100- 2023-2024-13	Courier and Postal Services	Payment of courier and postal services	300,000.00	New
14	4-0047-274- 2210403-100- 2023-2024-14	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	150,000.00	New
15	4-0047-274- 2210101-100- 2023-2024-15	Electricity	Payment of electricity charges	25,000.00	New
16	4-0047-274- 2211101-100- 2023-2024-16	General Office Supplies (papers, pencils, forms, small office equipment)	Purchase of general office supplies (papers, pencils, forms, small office equipment)	450,000.00	New
17	4-0047-274- 2220101-100- 2023-2024-17	Maintenance Expenses - Motor Vehicle	Payment of maintenance expenses for NG-CDFC motor vehicle (GKB538W)	150,000.00	New
18	4-0047-274- 2210904-100-	Motor Vehicle Insurance	Payment of motor vehicle insurance for GK B538W	150,000.00	New

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD
APPROVED PROJECTS PROPOSAL**

CODE:274		CONSTITUENCY:WESTLANDS		FINANCIAL YEAR: 2023-2024	
S/N O	PROJECT CODE	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (KSHS)	STATU S
19	4-0047-274- 2210811-100- 2023-2024-19	NG-CDFC Allowance	Payment of NG-CDFC allowance charges	1,248,000.00	New
20	4-0047-274- 2210104-100- 2023-2024-20	NG-CDF Office Rent	Payment of office rent	2,355,000.00	New
21	4-0047-274- 2210802-100- 2023-2024-21	Other committee expenses	Payment of other committee expenses	594,232.00	New
22	4-0047-274- 2211204-100- 2023-2024-22	Other Fuels (wood, charcoal, cooking gas etc)	Payment of of other fuels (wood, charcoal, cooking gas expenses	56,000.00	New
23	4-0047-274- 2210703-100- 2023-2024-23	Production and Printing of Training Materials	Payment of production and printing of training materials	180,000.00	New
24	4-0047-274- 2211201-100- 2023-2024-24	Advertising, awareness and publicity Campaigns	Purchase of refined fuels and lubricants for the GK vehicle (GKB538W)	300,000.00	New
25	4-0047-274- 2211103-100- 2023-2024-25	Sanitary and Cleaning Materials, Supplies and Services	Purchase of sanitary and cleaning materials, supplies and services	100,000.00	New
26	4-0047-274- 2211102-100- 2023-2024-26	Supplies and Accessories for Computers and Printers	Purchase of supplies and accessories for computers and printers	520,949.00	New
27	4-0047-274- 2210201-100- 2023-2024-27	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of telephone expenses	180,000.00	New

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD
APPROVED PROJECTS PROPOSAL**

CODE:274		CONSTITUENCY:WESTLANDS		FINANCIAL YEAR: 2023-2024	
S/N	PROJECT CODE	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (KSHS)	STATU S
28	4-0047-274-2210701-100-2023-2024-28	Travel Allowance on training	Payment of travel allowance	200,000.00	New
29	4-0047-274-2210102-100-2023-2024-29	Water & sewerage charges	Payment of water & sewerage charges	20,000.00	New
EMERGENCY					
30	4-0047-274-2640200-101-2023-2024-1	Emergency Reserve	To cater for any unforeseen occurrences in the constituency during the financial year	9,229,569.00	New
BURSARY					
31	4-0047-274-2640101-103-2023-2024-1	Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	25,140,453.00	New
32	4-0047-274-2640106-103-2023-2024-3	Bursary Special Schools	Payment of bursary to needy students in special Schools	2,000,000.00	New
33	4-0047-274-2640102-103-2023-2024-2	Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions	15,500,000.00	New
34	4-0047-274-2640103-103-2023-2024-4	NHIF Social Security Programme	Provision of annual medical insurance cover for 200 vulnerable families including Orphans and Vulnerable Children (OVCs), poor older persons, Persons with Disabilities (PWDs) and destitute families in partnership with NHIF as shall be identified within the Constituency.	1,200,000.00	New
TOTALS				63,790,731.00	

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD					
APPROVED PROJECTS PROPOSAL					
CODE:274		CONSTITUENCY:WESTLANDS		FINANCIAL YEAR: 2023-2024	
S/N O	PROJECT CODE	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (KSHS)	STATU S
1	4-0047-274-2210710-111-2023-2024-1	Accommodation Allowance	Payment of Accommodation Allowance of NG-CDFC, National Government officers	750,000.00	New
2	4-0047-274-2210403-111-2023-2024-2	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	750,000.00	New
3	4-0047-274-2211101-111-2023-2024-3	General Office Supplies (papers, pencils, forms, small office equipment)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	472,854.00	New
4	4-0047-274-2210704-111-2023-2024-4	Hire of Training Facilities and Equipment	Hire of Training Facilities and Equipment for NGCDFC at 100,000 and PMC training at Kshs.250,000	350,000.00	New
5	4-0047-274-2210811-111-2023-2024-5	NG-CDFC allowance	Payment of NG-CDFC allowance	1,128,000.00	New
6	4-0047-274-2210802-111-2023-2024-6	Other committee expenses	Payment of Other committee expenses	641,000.00	New
7	4-0047-274-2211201-111-2023-2024-7	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	200,000.00	New
8	4-0047-274-2210702-111-2023-2024-8	Remuneration of Instructors and Contract Based Training Services	Payment of Instructors and Contract Based Training Services for NG-CDFC and PMC	500,000.00	New
9	4-0047-274-2210701-111-2023-2024-9	Travel Cost on training	Payment of Travel cost of NG-CDFC, National Government officers and PMC	350,000.00	New

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD					
APPROVED PROJECTS PROPOSAL					
CODE:274		CONSTITUENCY:WESTLANDS		FINANCIAL YEAR: 2023-2024	
S/N O	PROJECT CODE	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (KSHS)	STATU S
10	4-0047-274- 2210801-111-2023- 2024-10	Catering Services (Receptions), Accommodation, Food and Drinks	Payment of catering Services (receptions), Accommodation, Food and Drinks	120,000.00	New
PRIMARY SCHOOL PROJECTS					
11	4-0047-274- 2630209-263-2023- 2024-4	Karura Forest Primary School	Laying of cabro 500 square metres from school gate, walk ways and parade ground to completion	5,000,000.00	New
12	4-0047-274- 2630209-263-2023- 2024-6	Kabete Vet Lab Primary School	Laying of cabro 200 square meters from gate to parade ground to completion@2,500,000 and construction of a 250 linear metre perimeter wall to completion @5,257,236	7,757,236.00	New
13	4-0047-274- 2630209-263-2023- 2024-7	Kihumbuini Primary School	Laying of cabro 150 square meters on the Junior Secondary School parade ground @ 1,644,753 to completion.	1,644,753.00	New
14	4-0047-274- 2630209-263-2023- 2024-8	Highridge Primary School	Purchase of 100 pair of lockers and chairs @6000	600,000.00	New
15	4-0047-274- 2630209-263-2023- 2024-9	Farasi Lane Primary School	Purchase of 100 pair of lockers and chairs @6000	600,000.00	New
16	4-0047-274- 2630209-263-2023- 2024-10	Cheleta Primary School	Purchase of 100 pair of lockers and chairs @6000	600,000.00	New

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD					
APPROVED PROJECTS PROPOSAL					
CODE:274		CONSTITUENCY:WESTLANDS		FINANCIAL YEAR: 2023-2024	
S/N O	PROJECT CODE	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (KSHS)	STATU S
17	4-0047-274-2630209-263-2023-2024-11	Lower Kabete Primary School	Purchase of 100 pair of lockers and chairs @6000	600,000.00	New
18	4-0047-274-2630209-263-2023-2024-12	Bohra Primary School	Purchase of 100 pair of lockers and chairs @6000	600,000.00	New
19	4-0047-274-2630209-263-2023-2024-13	Muguga Green primary School	Purchase of 100 pair of lockers and chairs @6000	600,000.00	New
20	4-0047-274-2630209-263-2023-2024-14	Lower Kabete Primary School	Construction of 6.NO. Door girls ablution block PWDs Compliant (1 No. chamber for PWDs) and a bio-digester.	3,107,236.00	New
INFRASTRUCTURE DEVELOPMENT PROJECTS FOR JSS (NG-CDF)					
21	4-0047-274-2630209-263-2023-2024-1	Cheleta primary Junior secondary school	Construction of 4 No. classrooms which are storied (2 NO. on ground floor and the other 2 No on first floor) Ground floor to completion while first floor to slab	8,000,000.00	New
22	4-0047-274-2630209-263-2023-2024-2	Westlands Primary Junior secondary school	Construction of a storey comprising 4 classrooms to completion for Junior School. (all on ground floor with suspended slab)	10,000,000.00	New
23	4-0047-274-2630209-263-2023-2024-3	Lower Kabete Primary Junior secondary school	Construction of 4 no. storey classrooms to completion i.e. 2 no on ground floor to completion and 2 no. on second floor with suspended slab (pending works will be plaster works and finishes)	9,000,000.00	New

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD					
APPROVED PROJECTS PROPOSAL					
CODE:274		CONSTITUENCY:WESTLANDS		FINANCIAL YEAR: 2023-2024	
S/N O	PROJECT CODE	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (KSHS)	STATU S
SECONDARY SCHOOL PROJECTS					
24	4-0047-274- 2630210-263-2023- 2024-2	Kabete Vet Lab Secondary School	Construction of 90 students capacity 2 No. Science Laboratories on 1st floor of an existing building with a slab to completion.	8,000,000.00	New
25	4-0047-274- 2630210-263-2023- 2024-3	Farasi Lane Secondary School	Construction of 90 students capacity 2 No. Science Laboratories on 1st floor with a suspended slab to completion @8,000,000 and construction to completion of 5 classrooms on 2nd floor with a roof @ 10,000,000.00,	8,000,000.00	New
26	4-0047-274- 2630210-263-2023- 2024-4	Farasi Lane Secondary School	Construction to completion of 5 classrooms on 2nd floor with a roof	10,000,000.00	New
INFRASTRUCTURE DEVELOPMENT PROJECTS FOR JSS (MOE)					
27	4-0047-274- 2630209-263-2023- 2024-15	Kangemi Primary School	Construction of 5 No classrooms on existing slab. (Third Floor) and a ramp from 2nd floor to 3rd floor. (MOE JSS)	12,919,033.00	New
				92,290,112.00	
TOTAL				156,080,843.00	